

KENTUCKY

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) For FY 2005-2007

AMENDMENT #2004.222

I. Proposed Action:

The Kentucky Transportation Cabinet (KYTC) hereby submits copies of the Ohio-Kentucky-Indiana Regional Council of Governments (OKI) Metropolitan Planning Organization's Resolutions approving Amendment #2005-31 and Amendment #2005-34R to the FY 2006-2009 Transportation Improvement Program (TIP). The KYTC requests inclusion of these amendments in the KYTC's FY 2005-2007 STIP. (See OKI's resolutions for the details of the projects that are being amended).

Location: Ohio-Kentucky-Indiana Area Metropolitan Planning Organization

Scope of Activity:

Amendment to the FY 2005-2007 Kentucky Statewide Transportation Improvement Program (STIP) to include OKI's two Amendments to the FY 2006-2009 Transportation Improvement Program (TIP).

II. Additional Remarks:

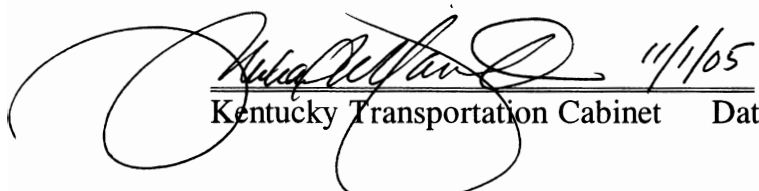
OKI's Amendment #2005-31, Item number 8, consists of six transit projects for the Transit Authority of Northern Kentucky (TANK). Amendment #2005.223 has been mailed to the Federal Transit Administration for their approval of the OKI TIP Amendment adding the six TANK transit projects.

OKI's Amendment #2005-34R, item number 1 through 6 consists of six transportation projects located in Boone, Campbell, or Kenton County, Kentucky.

III. Amendment Approval:

Amendment Recommended for Approval:

Approval of STIP Amendment:



Kentucky Transportation Cabinet Date



Federal Highway Administration Date

RESOLUTION

**OF THE THE EXECUTIVE COMMITTEE OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS**

**CONCERNING THE AMENDMENT OF THE
FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM AND
THE FISCAL YEAR 2006 UNIFIED PLANNING WORK PROGRAM**

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and


WHEREAS, item #1 listed below requires an amendment to the Fiscal Year 2006 Unified Planning Work Program to add this work element; and

WHEREAS, this amendment will result in a TIP that is fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Executive Committee of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on September 8, 2005, hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

- 1) Add a planning study (BUT Intermodal Planning Study) in the Ohio Line Items section of the TIP for a preliminary planning study of freight conditions in Butler County. The total cost of the planning study is \$125,000 using \$100,000 in OKI sub-allocated Surface Transportation Program (STP) funds and \$25,000 in local funds in fiscal year 2006.
- 2) Add a project (HAM Eight Mile Road Bridge, PID 79749) in Hamilton County to replace portions of an existing concrete box culvert in the Eight Mile Road Bridge located 0.7 miles north of Kellogg Avenue. The total cost of the project is \$500,000 using \$400,000 in federal Research funds and \$100,000 in local funds from Hamilton County. The project is scheduled to be sold in the 4th quarter of fiscal year 2008 and is exempt from air quality conformity.
- 3) Revise a project listing (HAM US 22-6.29, PID 77547) in Hamilton County on US 22 to reroute SR 561, remove Carthage Avenue approaches from a 5-leg intersection and widen lanes on Montgomery Road, Ross Avenue and Norwood Avenue. The right-of-way phase will be moved from fiscal year 2005 to fiscal year 2006. All aspects of the project remain the same as previously listed in the OKI TIP, including the construction phase in fiscal year 2007. Total right-of-way cost is \$372,000 using \$297,600 in OKI sub-allocated Surface Transportation Program (STP) federal funds and \$74,400 in local funds. The project is exempt from air quality conformity.
- 4) Add a project (HAM IR 75-10.81, PID 80066) in Hamilton County on I-75 to remove a slip ramp right turn onto Galbraith Road from the I-75 southbound exit ramp and construct a standard right turn lane adjacent to the left turn lane. The total cost of the project is \$203,500 using 100 percent state funds in fiscal year 2007 for construction. The project is exempt from air quality conformity.
- 5) Revise a project (HAM US 127-7.72, PID 24503) in Hamilton County on US 127 to move the right-of-way phase from fiscal year 2005 to fiscal year 2006. Total cost of the right-of-way phase is \$300,000 using \$240,000 in OKI sub-allocated CMAQ funds and \$60,000 in local funds from the City of Cincinnati. The project is exempt from air quality conformity.
- 6) Add a project (HAM IR 275-18.82, PID 80005) in Hamilton County on I-275 to construct a type II noise barrier on the north side of I-275 between US 127 and Winton Road where warranted. The total cost of the project is \$1,200,000 using \$200,000 in 100 percent state funds in fiscal year 2008 for preliminary engineering and \$1,000,000 in fiscal year 2008 for construction. The project is exempt from air quality conformity.
- 7) Add a project (WAR IR 74/SR 63-0.38/0.00, PID 79715) in Warren County to replace the SR 63 bridge over IR 75 with a structure designed to accommodate the proposed single point interchange. Work is accelerated from PID 24659 and will be funded at a total cost of \$6,830,000 using 100 percent state funds in the 3rd quarter of fiscal year 2006. The project is exempt from air quality conformity.

- 8) Add and revise six items in the transit tables for the Transit Authority of Northern Kentucky (TANK), pages 65 and 66 of the OKI FY 2006 – 2009 TIP:
- a. Revise a Ft. Wright Park-and-Ride project that was previously listed as a fiscal year 2005 project. The park-and-ride will be constructed in fiscal year 2006 at a total cost of \$1,056,000 using \$844,800 in federal Congestion Mitigation/Air Quality (CMAQ) funds and \$211,200 in local funds from TANK. Federal ALI Code is 11.75.96, the project is exempt from air quality conformity.
 - b. Revise a Walton-Union Park-and-Ride project that was previously listed as a fiscal year 2005 project. The park-and-ride will be constructed in fiscal year 2006 at a total cost of \$1,056,000 using \$844,800 in federal Congestion Mitigation/Air Quality (CMAQ) funds and \$211,200 in local funds from TANK. Federal ALI Code is 11.75.96, the project is exempt from air quality conformity.
 - c. Revise the entry "Bike Racks on Buses" (line 16) project currently listed in the fiscal year 2006 set of projects from not fiscally constrained to fiscally constrained.
 - d. Revise the entry "Passenger Info Improvements" (line 17) project currently listed in the fiscal year 2006 set of projects from not fiscally constrained to fiscally constrained.
 - e. Revise the entry "40' Diesel Buses, Quantity 8" (line 5) by changing the existing federal funding source from 5307 to 5309-Local Earmark.
 - f. Revise the entry "Replacement Telephone System" (line 10) by updating the description to "ADP Software" and increasing the federal funding from \$200,000 to \$500,000. New Federal ALI code is 11.42.08.


GARY W. MOORE, PRESIDENT

9/8/05
mrp

Transit Authority of Northern Kentucky

| MPO Name | Transit System Name | FTA ALI Code | Project Description | PID Number | Quantity | Expansion or Replacement | Accessible | Air Quality |
|----------|-----------------------|--------------|-----------------------------|------------|----------|--------------------------|------------|-------------|
| OKI | Transit Auth of No Ky | 44.23.01 | Planning Projects | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.7A.00 | Capitalized Maintenance | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.40 | Assoc. Capital Maint. | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.01 | 40' Diesel Buses | | 2 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.12.01 | 40' Diesel Buses | | 8 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.12.04 | >30' Diesel Buses | | 10 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.42.11 | Supervisors Vehicles | | 2 | Replacement | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.08 | IT Software | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.09 | Security Improvements | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.08 | ADP Software | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.07 | IT Hardware | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.06 | Shop Equipment | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.20 | Bldg & Facility Equip | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.44.03 | Renov. Adm facility | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.93.03 | Transit Enhancement | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.92.06 | Bike Racks on Buses | | 110 | | | Exempt |
| OKI | Transit Auth of No Ky | 11.92.08 | Passenger Info Improvements | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.75.96 | P&R - Ft. Wright | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.75.96 | P&R - Walton/Union | | | | | Exempt |

| | | | | | | | | |
|-----|-----------------------|----------|-------------------------|--|----|-------------|-----|--------|
| OKI | Transit Auth of No Ky | 44.23.01 | Planning Projects | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.7A.00 | Capitalized Maintenance | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.40 | Assoc. Capital Maint. | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.01 | 40' Diesel Buses | | 10 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.12.04 | >30' Diesel Buses | | 5 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.42.10 | Fare Collection System | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.11 | Supervisors Vehicles | | 2 | Replacement | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.08 | IT Software | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.09 | Security Improvements | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.07 | IT Hardware | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.06 | Shop Equipment | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.20 | Bldg & Facility Equip | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.44.03 | Renov. Adm facility | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.93.02 | Bus Shelters | | | | | Exempt |

| | | | | | | | | |
|-----|-----------------------|----------|-------------------------|--|----|-------------|-----|--------|
| OKI | Transit Auth of No Ky | 44.23.01 | Planning Projects | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.7A.00 | Capitalized Maintenance | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.40 | Assoc. Capital Maint. | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.12.01 | 40' Diesel Buses | | 10 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.12.04 | >30' Diesel Buses | | 5 | Replacement | Yes | Exempt |
| OKI | Transit Auth of No Ky | 11.42.08 | IT Software | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.09 | Security Improvements | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.07 | IT Hardware | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.06 | Shop Equipment | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.42.20 | Bldg & Facility Equip | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.44.03 | Renov. Adm facility | | | | | Exempt |
| OKI | Transit Auth of No Ky | 11.93.02 | Bus Shelters | | | | | Exempt |

| Type | State FY | Fiscally Constrained | Federal Funding \$ | Federal Funding Source | State Funding \$ | State Funding Source | Local Funding \$ | Local Funding Source | Total Project Cost \$ |
|----------|----------|----------------------|--------------------|------------------------|------------------|----------------------|------------------|----------------------|-----------------------|
| Planning | 2006 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2006 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2006 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2006 | Yes | \$458,309 | 5309-Local Earmark | \$57,289 | | \$57,289 | County Gen Fund | \$572,886 |
| Capital | 2006 | Yes | \$1,833,235 | 5309-Local Earmark | \$229,154 | | \$229,154 | County Gen Fund | \$2,291,544 |
| Capital | 2006 | Yes | \$240,859 | 5307 | \$30,107 | | \$30,107 | County Gen Fund | \$301,074 |
| Capital | 2006 | Yes | \$49,259 | 5307 | \$6,157 | | \$6,157 | County Gen Fund | \$61,574 |
| Capital | 2006 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2006 | Yes | \$20,000 | 5307 | \$2,500 | | \$2,500 | County Gen Fund | \$25,000 |
| Capital | 2006 | Yes | \$500,000 | 5307 | \$0 | | \$125,000 | County Gen Fund | \$625,000 |
| Capital | 2006 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2006 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2006 | Yes | \$60,000 | 5307 | \$7,500 | | \$7,500 | County Gen Fund | \$75,000 |
| Capital | 2006 | Yes | \$80,000 | 5307 | \$10,000 | | \$10,000 | County Gen Fund | \$100,000 |
| Capital | 2006 | Yes | \$28,800 | 5307 | \$3,600 | | \$3,600 | County Gen Fund | \$36,000 |
| Capital | 2006 | Yes | \$107,000 | CMAQ | \$0 | | \$26,750 | County Gen Fund | \$133,750 |
| Capital | 2006 | Yes | \$450,000 | CMAQ | \$0 | | \$112,500 | County Gen Fund | \$562,500 |
| Capital | 2006 | Yes | \$844,800 | CMAQ | \$0 | | \$211,200 | TANK | \$1,056,000 |
| Capital | 2006 | Yes | \$844,800 | CMAQ | \$0 | | \$211,200 | TANK | \$1,056,000 |

| | | | | | | | | | |
|----------|------|-----|-------------|----------------------|-----------|--|-------------|-----------------|-------------|
| Planning | 2007 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2007 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2007 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2007 | Yes | \$2,360,290 | 5307 | \$295,036 | | \$295,036 | County Gen Fund | \$2,950,363 |
| Capital | 2007 | Yes | \$240,859 | 5307 | \$30,107 | | \$30,108 | County Gen Fund | \$301,074 |
| Capital | 2007 | No | \$240,859 | 5309 - Local Earmark | \$180,000 | | \$1,379,141 | County Gen Fund | \$1,800,000 |
| Capital | 2007 | Yes | \$49,259 | 5307 | \$6,157 | | \$6,157 | County Gen Fund | \$31,711 |
| Capital | 2007 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2007 | Yes | \$20,000 | 5307 | \$2,500 | | \$2,500 | County Gen Fund | \$25,000 |
| Capital | 2007 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2007 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2007 | Yes | \$60,000 | 5307 | \$7,500 | | \$7,500 | County Gen Fund | \$75,000 |
| Capital | 2007 | Yes | \$80,000 | 5307 | \$10,000 | | \$10,000 | County Gen Fund | \$100,000 |
| Capital | 2007 | Yes | \$28,800 | 5307 | \$4,000 | | \$7,200 | County Gen Fund | \$40,000 |

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|----------|------|-----|-------------|------|-----------|--|-----------|-----------------|-------------|
| Planning | 2008 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2008 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2008 | Yes | \$48,000 | 5307 | \$6,000 | | \$6,000 | County Gen Fund | \$60,000 |
| Capital | 2008 | Yes | \$2,431,099 | 5307 | \$303,887 | | \$303,887 | County Gen Fund | \$3,038,874 |
| Capital | 2008 | Yes | \$240,859 | 5307 | \$31,011 | | \$38,236 | County Gen Fund | \$310,108 |
| Capital | 2008 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2008 | Yes | \$20,000 | 5307 | \$2,500 | | \$2,500 | County Gen Fund | \$25,000 |
| Capital | 2008 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2008 | Yes | \$40,000 | 5307 | \$5,000 | | \$5,000 | County Gen Fund | \$50,000 |
| Capital | 2008 | Yes | \$60,000 | 5307 | \$7,500 | | \$7,500 | County Gen Fund | \$75,000 |
| Capital | 2008 | Yes | \$80,000 | 5307 | \$10,000 | | \$10,000 | County Gen Fund | \$100,000 |
| Capital | 2008 | Yes | \$28,800 | 5307 | \$4,000 | | \$7,200 | County Gen Fund | \$40,000 |

RESOLUTION
OF THE BOARD OF TRUSTEES OF THE
OHIO-KENTUCKY-INDIANA REGIONAL COUNCIL OF GOVERNMENTS

CONCERNING THE AMENDMENT OF THE
FISCAL YEARS 2006 – 2009 TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, the Ohio Kentucky Indiana Regional Council of Governments (OKI) is designated as the Metropolitan Planning Organization (MPO) by the Governors of Ohio, Kentucky and Indiana acting through the Ohio Department of Transportation (ODOT), the Kentucky Transportation Cabinet (KYTC) and the Indiana Department of Transportation (INDOT) in cooperation with locally elected officials in the OKI region; and

WHEREAS, the Intermodal Coordinating Committee (ICC), as the technical advisory committee to OKI, has reviewed and recommended the projects listed in the resolution and recommend that they be added/amended into the Transportation Improvement Program (TIP); and

WHEREAS, all federally funded transit and highway projects in the Ohio Counties of Butler, Clermont, Hamilton and Warren, the Kentucky Counties of Boone, Campbell and Kenton and the Indiana County of Dearborn must be included in the TIP prior to the expenditure of federal funds; and

WHEREAS, the amendments are consistent with the *OKI 2030 Regional Transportation Plan* adopted on June 10, 2004 and the capacity-adding projects were included in the air quality analysis completed for the 2030 Plan and found to be in conformity with the State Implementation Plan; and

WHEREAS, the OKI Public Involvement Policy for transportation planning allows for non capacity-adding TIP amendments to occur without separate public involvement meetings; and

WHEREAS, the environmental justice impacts of these amendments have been considered with "Executive Order 12898 Federal Actions to Address Environmental Justice in Minority Populations and Low Income Populations"; and

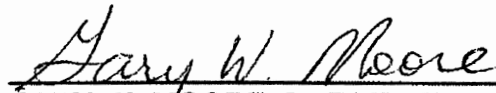
WHEREAS, this amendment will result in a TIP that is fiscally constrained;

NOW THEREFORE BE IT RESOLVED, that the Board of Trustees of the Ohio Kentucky Indiana Regional Council of Governments, at its regular meeting on October 13, 2005, hereby amends the Fiscal Years 2006 – 2009 Transportation Improvement Program as listed below:

- 1) Add a project in Boone County on KY237 (Pleasant Valley Road) to construct a southbound left turn lane at the intersection with US 42 in Florence. The total cost of the project is \$590,000 in federal Congestion Mitigation/Air Quality (CMAQ) funds using toll credits as match. Construction is planned for fiscal year 2006.
- 2) Add a project in Boone County to construct a left turn lane on north bound KY 237 at the intersection with Rogers Lane in Burlington. The total cost of the project is \$340,000 in federal Congestion Mitigation/Air Quality (CMAQ) funds using toll credits as match. Construction is planned for fiscal year 2006.
- 3) Add a project in Campbell County to improve the intersection of KY 8 and Riviera Drive in Bellevue. The intersection is very tight on the southwest corner, making it difficult for large vehicles to turn onto Riviera. The turning radius will be changed from 30 feet to 50 feet to allow for better flow of these large vehicles. The total cost of the project is \$185,000 in federal Congestion Mitigation (CMAQ) funds using toll credits as match. Construction is planned for fiscal year 2006.
- 4) Add a project in Kenton County to improve various intersections in Covington to reduce congestion. These improvements are based on recommendations from OKI's Central Area Loop Study dated 1/4/2002. Total cost of the project is \$600,000 in federal Congestion Mitigation/Air Quality (CMAQ) funds using toll credits as match. Construction is planned for fiscal year 2006. Specific improvements to be funded are:
 - a) 5th and Russell Street--elimination of some parking and widening approximately 3 feet on the SE corner, including the reconstruction of 70 feet of curb.
 - b) 4th and Johnson Street--elimination of some parking, including restriping as needed.
 - c) 5th and Philadelphia Street--install signal actuators for proper signal utilization.
 - d) 4th and Bakewell Street--change to semi-actuated signals with detectors on Bakewell Street.
 - e) 5th and Main Street--install a left turn lane from 5th to NB Main Street, including approximately 50 feet of widening.
- 5) Add a project in Kenton County for a biodiesel storage and distribution facility at the Marathon Ashland Petroleum terminal that is located on the Ohio River. The fuel terminal will be fitted with infrastructure for a 10,000 gallon tank and ancillary equipment to handle pure biodiesel for distributors to load directly. The purpose of the project is to accelerate the biodiesel market across Kentucky. Total project cost is \$263,897 using \$171,533 in federal Congestion Mitigation/Air Quality (CMAQ) funds and \$92,364 in local funds from the Kentucky Clean Fuels Coalition. Construction is planned for fiscal year 2006.
- 6) Add a project in Kenton County for the Erlanger Safe Routes to School (SR2S) Program. Only 13 percent of students attending Miles Elementary School currently walk or bike to school. The SR2S program will attempt to increase to 75 percent the number of students who walk to school at least two times per week. In addition, the program will attempt to reduce ADT at the intersection of Dixie Highway and Sunset Avenue at least two days per week. The program includes construction of missing sidewalks and an educational outreach program to parents, students and the general public about the project. Total cost is \$229,520 using \$190,050 in federal Congestion Mitigation/Air Quality (CMAQ)

funds and \$39,470 in local funds from the City of Erlanger and the Northern Kentucky Independent District Health Department for construction in fiscal year 2006.

- 7) Add a project in the transit tables for the Middletown Transit System, pages 59 and 60 of the OKI FY 2006 – 2009 TIP, to purchase two expansion vehicles for paratransit service in the city. The vehicles will be purchased in fiscal year 2006 and are exempt from air quality conformity. Total cost of the vehicles is \$179,000. The total cost for vehicle one is \$69,000; the total cost for vehicle two is \$110,000. Federal funds being used are 5307 and the Federal ALI Code is 11.13.04. The city will request toll revenue credits as match; if toll revenue credits are not available, the city will provide a local match of \$35,800 representing 20% of the total cost.


GARY W. MOORE, PRESIDENT

10/13/05
mrp